

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI
Programas y Proyectos de Inversión
Del 01/ene./2026 Al 30/jun./2026

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0 Sin Ramo/Dependencia									
102 INFRAESTRUCTURA		\$163,983,263.00	-\$14,800.00	\$163,968,463.00	\$3,258,398.41	\$1,303,359.36	\$1,303,359.36	\$1,303,359.36	\$0.00
O1001 CONSTRUCCION SISTEMA DE CAPTACION DE		\$0.00	-\$14,800.00	\$50,680,179.00	\$984,302.82	\$393,721.12	\$393,721.12	\$393,721.12	\$0.00
6130	Construcción de obras para el abastecimiento de agua, petróleo,	\$0.00	\$984,302.82	\$984,302.82	\$984,302.82	\$393,721.12	\$393,721.12	\$393,721.12	\$0.00
O1400 C4 SERVICIO DE AGUA POTABLE Y		\$50,694,979.00	-\$999,102.82	\$49,695,876.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, petróleo,	\$50,694,979.00	-\$999,102.82	\$49,695,876.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O8700 C1 ACTIVIDADES DEPORTIVAS GESTIONADAS		\$7,300,000.00	\$0.00	\$7,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$7,300,000.00	\$0.00	\$7,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$8,100,000.00	\$2,274,095.59	\$909,638.24	\$909,638.24	\$909,638.24	\$0.00
O3100 C1 AULAS CONSTRUIDAS		\$2,450,000.00	-\$2,274,095.59	\$175,904.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$2,450,000.00	-\$2,274,095.59	\$175,904.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O3101 REHABILITACION DE JARDIN DE NIÑOS MARIA DE		\$0.00	\$709,742.08	\$709,742.08	\$709,742.08	\$283,896.83	\$283,896.83	\$283,896.83	\$0.00

6120	Edificación no habitacional	\$0.00	\$709,742.08	\$709,742.08	\$709,742.08	\$283,896.83	\$283,896.83	\$283,896.83	\$0.00
	O3200 C2 TECHADOS REALIZADOS	\$3,400,000.00	\$0.00	\$3,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$3,400,000.00	\$0.00	\$3,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	O3400 C4 CIRCULADOS PERIMETRALES Y	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	O3500 C5 SANITARIOS CONSTRUIDOS	\$1,050,000.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$1,050,000.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	O3601 CONSTRUCCION DE CANCHA DEPORTIVA EN LA	\$0.00	\$1,564,353.51	\$1,564,353.51	\$1,564,353.51	\$625,741.41	\$625,741.41	\$625,741.41	\$0.00
6120	Edificación no habitacional	\$0.00	\$1,564,353.51	\$1,564,353.51	\$1,564,353.51	\$625,741.41	\$625,741.41	\$625,741.41	\$0.00
			\$0.00	\$43,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	O2000 C1, C2 VIVIENDA DIGNA Y PROGRAMA DE	\$43,000,000.00	\$0.00	\$43,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$43,000,000.00	\$0.00	\$43,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$51,888,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	O5000 C1 PROGRAMA DE REHABILITACION DE	\$51,888,284.00	\$0.00	\$51,888,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$28,000,000.00	\$0.00	\$28,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6150	Construccion de vías de comunicación	\$23,888,284.00	\$0.00	\$23,888,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	O6000 C1 MAS SUFICIENCIA DE L.D.E. Y	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, petróleo,	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	O5000 C1 PROGRAMA DE REHABILITACION DE	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Final		\$168,983,263.00	-\$14,800.00	\$168,968,463.00	\$3,258,398.41	\$1,303,359.36	\$1,303,359.36	\$1,303,359.36	\$0.00