



XILITLA 200 años de fundación

Xilitla, S.L.P., a 18 de Mayo de 2026.

Dependencia: PRESIDENCIA MUNICIPAL

Sección: TESORERÍA MUNICIPAL

Asunto: EL QUE SE INDICA

**INSTITUTO DE FISCALIZACIÓN SUPERIOR
LOCAL DEL ESTADO DE S.L.P.
PRESENTE:**

La que suscribe L.C.P. JESSICA RAMIREZ ATILANO, en mi calidad de Tesorera Municipal, así como las facultades conferidas en el artículo 81 de la Ley Orgánica del Municipio Libre del Estado de San Luis Potosí, Por medio del presente me permito manifestar bajo protesta de decir la verdad que en el Municipio de Xilitla S.L.P. **no publica ni genera programas y proyectos de inversión** en este primer periodo trimestral del ejercicio fiscal 2026.

XILITLA

Agradeciendo de antemano la atención prestada a la presente, le reitero las seguridades de mi más atenta y distinguida consideración.

PUEBLO MÁGICO



ATENTAMENTE

TESORERÍA MUNICIPAL

L.C.P. JESSICA RAMIREZ ATILANO

XILITLA S.L.P.

TESORERA MUNICIPAL DEL H. AYUNTAMIENTO DE XILITLA

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI
Programas y Proyectos de Inversión
Del 01/ene./2026 Al 31/mar./2026

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio																																																																																																																																																																																																								
0 Sin Ramo/Dependencia																																																																																																																																																																																																																	
102 INFRAESTRUCTURA		\$163,983,263.00	-\$14,800.00	\$163,968,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																																																																																																																																																																																																								
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P100 ALTA IMAGEN URBANA DEL MUNICIPIO 0		\$50,694,979.00	-\$14,800.00	\$50,680,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																																																																																																																																																																																																								
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O1400 C4 SERVICIO DE AGUA POTABLE Y ALCANTARILLADO		\$50,694,979.00	-\$14,800.00	\$50,680,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																																																																																																																																																																																																								
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6130	Construcción de obras para el abastecimiento de agua, petr...	\$50,694,979.00	-\$14,800.00	\$50,680,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																																																																																																																																																																																																								
P500 DEPORTE 0		\$7,300,000.00	\$0.00	\$7,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																																																																																																																																																																																																								
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O8700 C1 ACTIVIDADES DEPORTIVAS GESTIONADAS		\$7,300,000.00	\$0.00	\$7,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																																																																																																																																																																																																								
6120	Edificación no habitacional	\$7,300,000.00	\$0.00	\$7,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																																																																																																																																																																																																								
P700 EDUCACIÓN 0		\$8,100,000.00	\$0.00	\$8,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																																																																																																																																																																																																								
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O3100 C1 AULAS CONSTRUIDAS		\$2,450,000.00	\$0.00	\$2,450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																																																																																																																																																																																																								
6120	Edificación no habitacional	\$2,450,000.00	\$0.00	\$2,450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																																																																																																																																																																																																								
O3200 C2 TECHADOS REALIZADOS		\$3,400,000.00	\$0.00	\$3,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																																																																																																																																																																																																								
6120	Edificación no habitacional	\$3,400,000.00	\$0.00	\$3,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																																																																																																																																																																																																								
O3400 C4 CIRCULADOS PERIMETRALES REALIZADOS		\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																																																																																																																																																																																																								
6120	Edificación no habitacional	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																																																																																																																																																																																																								
O3500 C5 SANITARIOS CONSTRUIDOS		\$1,050,000.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																																																																																																																																																																																																								
6120	Edificación no habitacional	\$1,050,000.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																																																																																																																																																																																																								
O600 VIVIENDA 0		\$43,000,000.00	\$0.00	\$43,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																																																																																																																																																																																																								
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O2000 C1, C2 VIVIENDA DIGNA Y PROGRAMA DE ME...		\$43,000,000.00	\$0.00	\$43,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																																																																																																																																																																																																								
6110	Edificación habitacional	\$43,000,000.00	\$0.00	\$43,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																																																																																																																																																																																																								
R300 OBRAS PUBLICAS MUNICIPALES 0		\$51,888,284.00	\$0.00	\$51,888,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																																																																																																																																																																																																								
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2">Ejercicio del Presupuesto</th> <th>Egreso Aprobado</th> <th>Ampliaciones / (Reducciones)</th> <th>Egreso Modificado</th> <th>Egreso Comprometido</th> <th>Egreso Devengado</th> <th>Egreso Ejercido</th> <th>Egreso Pagado</th> <th>Subejercicio</th> </tr> </thead> <tbody> <tr> <td colspan="2">O5000 C1 PROGRAMA DE REHABILITACION DE CAMI...</td> <td>\$51,888,284.00</td> <td>\$0.00</td> <td>\$51,888,284.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> </tr> <tr> <td>6140</td> <td>División de terrenos y construcción de obras de urbanización</td> <td>\$28,000,000.00</td> <td>\$0.00</td> <td>\$28,000,000.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> </tr> <tr> <td>6150</td> <td>Construcción de vías de comunicación</td> <td>\$23,888,284.00</td> <td>\$0.00</td> <td>\$23,888,284.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> </tr> <tr> <td colspan="2">R400 CAMINOS, CARRETERAS Y ELECTRIFICACION 0</td> <td>\$3,000,000.00</td> <td>\$0.00</td> <td>\$3,000,000.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> </tr> <tr> <td colspan="2"></td> <td></td> <td>\$0.00</td> <td>\$3,000,000.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> </tr> <tr> <td colspan="2">O6000 C1 MAS SUFICIENCIA DE L.D.E. Y INFRAESTR...</td> <td>\$3,000,000.00</td> <td>\$0.00</td> <td>\$3,000,000.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> </tr> <tr> <td>6130</td> <td>Construcción de obras para el abastecimiento de agua, petr...</td> <td>\$3,000,000.00</td> <td>\$0.00</td> <td>\$3,000,000.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> </tr> <tr> <td colspan="10">104 OTROS FONDOS</td> </tr> <tr> <td colspan="2"></td> <td>\$5,000,000.00</td> <td>\$0.00</td> <td>\$5,000,000.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> </tr> <tr> <td colspan="2"></td> <td></td> <td>\$0.00</td> <td>\$5,000,000.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> </tr> <tr> <td colspan="2">R300 OBRAS PUBLICAS MUNICIPALES 0</td> <td>\$5,000,000.00</td> <td>\$0.00</td> <td>\$5,000,000.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> </tr> <tr> <td colspan="2"></td> <td></td> <td>\$0.00</td> <td>\$5,000,000.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> </tr> <tr> <td colspan="2">O5000 C1 PROGRAMA DE REHABILITACION DE CAMI...</td> <td>\$5,000,000.00</td> <td>\$0.00</td> <td>\$5,000,000.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> </tr> <tr> <td>6140</td> <td>División de terrenos y construcción de obras de urbanización</td> <td>\$5,000,000.00</td> <td>\$0.00</td> <td>\$5,000,000.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> </tr> <tr> <td colspan="2">Sin Ramo/Dependencia</td> <td>\$168,983,263.00</td> <td>-\$14,800.00</td> <td>\$168,968,463.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> </tr> <tr> <td colspan="2"></td> <td></td> <td>-\$14,800.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="2"></td> <td></td> <td>-\$14,800.00</td> <td>\$168,968,463.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> </tr> <tr> <td colspan="2"></td> <td></td> <td>-\$14,800.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="2">Total Final</td> <td>\$168,983,263.00</td> <td>-\$14,800.00</td> <td>\$168,968,463.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> </tr> </tbody> </table>										Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio	O5000 C1 PROGRAMA DE REHABILITACION DE CAMI...		\$51,888,284.00	\$0.00	\$51,888,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	6140	División de terrenos y construcción de obras de urbanización	\$28,000,000.00	\$0.00	\$28,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	6150	Construcción de vías de comunicación	\$23,888,284.00	\$0.00	\$23,888,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	R400 CAMINOS, CARRETERAS Y ELECTRIFICACION 0		\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	O6000 C1 MAS SUFICIENCIA DE L.D.E. 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