

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI
Programas y Proyectos de Inversión
Del 01/ene./2026 Al 30/sep./2026

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0 Sin Ramo/Dependencia									
102 INFRAESTRUCTURA		\$163,983,263.00	-\$14,800.00	\$163,968,463.00	\$86,733,111.74	\$62,701,604.04	\$62,701,604.04	\$62,701,604.04	\$0.00
			-\$14,800.00						
			-\$14,800.00	\$163,968,463.00	\$86,733,111.74	\$62,701,604.04	\$62,701,604.04	\$62,701,604.04	\$0.00
P1000 ALTA IMAGEN URBANA DEL		\$50,694,979.00	\$2,174,657.33	\$52,869,636.33	\$16,297,711.41	\$9,222,025.09	\$9,222,025.09	\$9,222,025.09	\$0.00
			\$2,174,657.33	\$52,869,636.33	\$16,297,711.41	\$9,222,025.09	\$9,222,025.09	\$9,222,025.09	\$0.00
O1001 CONSTRUCCION SISTEMA DE CAPTACION DE		\$0.00	\$984,302.82	\$984,302.82	\$984,302.82	\$984,302.82	\$984,302.82	\$984,302.82	\$0.00
6130	Construcción de obras para el abastecimiento de agua, petróleo,	\$0.00	\$984,302.82	\$984,302.82	\$984,302.82	\$984,302.82	\$984,302.82	\$984,302.82	\$0.00
O1002 CONSTRUCCION DE 235 SISTEMAS DE		\$0.00	\$3,107,394.66	\$3,107,394.66	\$3,107,394.66	\$1,553,697.33	\$1,553,697.33	\$1,553,697.33	\$0.00
6130	Construcción de obras para el abastecimiento de agua, petróleo,	\$0.00	\$3,107,394.66	\$3,107,394.66	\$3,107,394.66	\$1,553,697.33	\$1,553,697.33	\$1,553,697.33	\$0.00
O1003 CONSTRUCCION DE 251 SISTEMAS DE		\$0.00	\$3,318,961.96	\$3,318,961.96	\$3,318,961.96	\$1,659,480.98	\$1,659,480.98	\$1,659,480.98	\$0.00
6130	Construcción de obras para el abastecimiento de agua, petróleo,	\$0.00	\$3,318,961.96	\$3,318,961.96	\$3,318,961.96	\$1,659,480.98	\$1,659,480.98	\$1,659,480.98	\$0.00
O1004 CONSTRUCCION DE 224 SISTEMAS DE		\$0.00	\$2,961,942.14	\$2,961,942.14	\$2,961,942.14	\$1,480,971.06	\$1,480,971.06	\$1,480,971.06	\$0.00
6130	Construcción de obras para el abastecimiento de agua, petróleo,	\$0.00	\$2,961,942.14	\$2,961,942.14	\$2,961,942.14	\$1,480,971.06	\$1,480,971.06	\$1,480,971.06	\$0.00
O1005 CONSTRUCCION DE 190 SISTEMAS DE		\$0.00	\$2,512,361.64	\$2,512,361.64	\$2,512,361.64	\$1,089,489.01	\$1,089,489.01	\$1,089,489.01	\$0.00
6130	Construcción de obras para el abastecimiento de agua, petróleo,	\$0.00	\$2,512,361.64	\$2,512,361.64	\$2,512,361.64	\$1,089,489.01	\$1,089,489.01	\$1,089,489.01	\$0.00
O1006 CONSTRUCCION DE 145 SISTEMAS DE		\$0.00	\$1,917,328.62	\$1,917,328.62	\$1,917,328.62	\$958,664.32	\$958,664.32	\$958,664.32	\$0.00
6130	Construcción de obras para el abastecimiento de agua, petróleo,	\$0.00	\$1,917,328.62	\$1,917,328.62	\$1,917,328.62	\$958,664.32	\$958,664.32	\$958,664.32	\$0.00
O1007 CONSTRUCCION DE 35 SISTEMAS DE		\$0.00	\$462,803.46	\$462,803.46	\$462,803.46	\$462,803.46	\$462,803.46	\$462,803.46	\$0.00
6130	Construcción de obras para el abastecimiento de agua, petróleo,	\$0.00	\$462,803.46	\$462,803.46	\$462,803.46	\$462,803.46	\$462,803.46	\$462,803.46	\$0.00
O1008 CONSTRUCCION DE 25 SISTEMAS DE		\$0.00	\$330,573.90	\$330,573.90	\$330,573.90	\$330,573.90	\$330,573.90	\$330,573.90	\$0.00
6130	Construcción de obras para el abastecimiento de agua, petróleo,	\$0.00	\$330,573.90	\$330,573.90	\$330,573.90	\$330,573.90	\$330,573.90	\$330,573.90	\$0.00
O1009 CONSTRUCCION DE 25 SISTEMAS DE		\$0.00	\$330,573.90	\$330,573.90	\$330,573.90	\$330,573.90	\$330,573.90	\$330,573.90	\$0.00
6130	Construcción de obras para el abastecimiento de agua, petróleo,	\$0.00	\$330,573.90	\$330,573.90	\$330,573.90	\$330,573.90	\$330,573.90	\$330,573.90	\$0.00
			-\$14,123,054.08						
			-\$14,123,054.08						
O1400 C4 SERVICIO DE AGUA POTABLE Y		\$50,694,979.00	-\$14,123,054.08	\$36,571,924.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$14,123,054.08						
			-\$14,123,054.08						
6130	Construcción de obras para el abastecimiento de agua, petróleo,	\$50,694,979.00	-\$14,123,054.08	\$36,571,924.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1520 REHABILITACIÓN DE RED DE DRENAJE		\$0.00	\$371,468.31	\$371,468.31	\$371,468.31	\$371,468.31	\$371,468.31	\$371,468.31	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$0.00	\$371,468.31	\$371,468.31	\$371,468.31	\$371,468.31	\$371,468.31	\$371,468.31	\$0.00

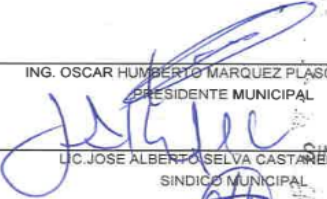
	P5000 DEPORTE	\$7,300,000.00	\$392,999.74	\$7,692,999.74	\$392,999.74	\$392,999.74	\$392,999.74	\$392,999.74	\$0.00
			\$392,999.74	\$7,692,999.74	\$392,999.74	\$392,999.74	\$392,999.74	\$392,999.74	\$0.00
	O8700 C1 ACTIVIDADES DEPORTIVAS GESTIONADAS	\$7,300,000.00	\$0.00	\$7,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$7,300,000.00	\$0.00	\$7,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	O8750 REHABILITACION DE CANCHA PUBLICA EN LA	\$0.00	\$392,999.74	\$392,999.74	\$392,999.74	\$392,999.74	\$392,999.74	\$392,999.74	\$0.00
6120	Edificación no habitacional	\$0.00	\$392,999.74	\$392,999.74	\$392,999.74	\$392,999.74	\$392,999.74	\$392,999.74	\$0.00
	P7000 EDUCACIÓN	\$8,100,000.00	\$4,741,434.76	\$12,841,434.76	\$9,448,887.44	\$8,511,682.78	\$8,511,682.78	\$8,511,682.78	\$0.00
			\$4,741,434.76	\$12,841,434.76	\$9,448,887.44	\$8,511,682.78	\$8,511,682.78	\$8,511,682.78	\$0.00
			-\$2,274,095.59						
			-\$2,274,095.59						
	O3100 C1 AULAS CONSTRUIDAS	\$2,450,000.00	-\$2,274,095.59	\$175,904.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$2,274,095.59						
			-\$2,274,095.59						
6120	Edificación no habitacional	\$2,450,000.00	-\$2,274,095.59	\$175,904.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	O3101 REHABILITACION DE JARDIN DE NIÑOS MARIA	\$0.00	\$709,742.08	\$709,742.08	\$709,742.08	\$709,742.08	\$709,742.08	\$709,742.08	\$0.00
6120	Edificación no habitacional	\$0.00	\$709,742.08	\$709,742.08	\$709,742.08	\$709,742.08	\$709,742.08	\$709,742.08	\$0.00
	O3102 CONSTRUCCION DE AULA CECYTE 7 EN LA	\$0.00	\$874,268.80	\$874,268.80	\$874,268.80	\$874,268.80	\$874,268.80	\$874,268.80	\$0.00
6120	Edificación no habitacional	\$0.00	\$874,268.80	\$874,268.80	\$874,268.80	\$874,268.80	\$874,268.80	\$874,268.80	\$0.00
			-\$2,433,357.09						
			-\$2,433,357.09						
	O3200 C2 TECHADOS REALIZADOS	\$3,400,000.00	-\$2,433,357.09	\$966,642.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$2,433,357.09						
			-\$2,433,357.09						
6120	Edificación no habitacional	\$3,400,000.00	-\$2,433,357.09	\$966,642.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	O3201 CONSTRUCCION DE TECHADO EN ESCUELA	\$0.00	\$1,196,691.14	\$1,196,691.14	\$1,196,691.14	\$607,661.56	\$607,661.56	\$607,661.56	\$0.00
6120	Edificación no habitacional	\$0.00	\$1,196,691.14	\$1,196,691.14	\$1,196,691.14	\$607,661.56	\$607,661.56	\$607,661.56	\$0.00
	O3400 C4 CIRCULADOS PERIMETRALES Y	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	O3401 EQUIPAMIENTO DE ELECTRIFICACION NO	\$0.00	\$1,559,088.29	\$1,559,088.29	\$1,559,088.29	\$1,559,088.29	\$1,559,088.29	\$1,559,088.29	\$0.00
6120	Edificación no habitacional	\$0.00	\$1,559,088.29	\$1,559,088.29	\$1,559,088.29	\$1,559,088.29	\$1,559,088.29	\$1,559,088.29	\$0.00
	O3402 CONSTRUCCION DE BARDA PERIMETRAL EN	\$0.00	\$656,724.45	\$656,724.45	\$656,724.45	\$308,549.37	\$308,549.37	\$308,549.37	\$0.00
6120	Edificación no habitacional	\$0.00	\$656,724.45	\$656,724.45	\$656,724.45	\$308,549.37	\$308,549.37	\$308,549.37	\$0.00
	O3500 C5 SANITARIOS CONSTRUIDOS	\$1,050,000.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$1,050,000.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	O3601 CONSTRUCCION DE CANCHA DEPORTIVA EN	\$0.00	\$1,564,353.51	\$1,564,353.51	\$1,564,353.51	\$1,564,353.51	\$1,564,353.51	\$1,564,353.51	\$0.00
6120	Edificación no habitacional	\$0.00	\$1,564,353.51	\$1,564,353.51	\$1,564,353.51	\$1,564,353.51	\$1,564,353.51	\$1,564,353.51	\$0.00
	O3602 CONSTRUCCION DE CANCHA DEPORTIVA EN	\$0.00	\$1,155,675.52	\$1,155,675.52	\$1,155,675.52	\$1,155,675.52	\$1,155,675.52	\$1,155,675.52	\$0.00
6120	Edificación no habitacional	\$0.00	\$1,155,675.52	\$1,155,675.52	\$1,155,675.52	\$1,155,675.52	\$1,155,675.52	\$1,155,675.52	\$0.00
	O3603 REHABILITACION DE CANCHA DEPORTIVA EN	\$0.00	\$332,222.40	\$332,222.40	\$332,222.40	\$332,222.40	\$332,222.40	\$332,222.40	\$0.00
6120	Edificación no habitacional	\$0.00	\$332,222.40	\$332,222.40	\$332,222.40	\$332,222.40	\$332,222.40	\$332,222.40	\$0.00
	O3604 CONSTRUCCION DE CANCHA DEPORTIVA EN	\$0.00	\$1,400,121.25	\$1,400,121.25	\$1,400,121.25	\$1,400,121.25	\$1,400,121.25	\$1,400,121.25	\$0.00
6120	Edificación no habitacional	\$0.00	\$1,400,121.25	\$1,400,121.25	\$1,400,121.25	\$1,400,121.25	\$1,400,121.25	\$1,400,121.25	\$0.00
	Q600 VIVIENDA	\$43,000,000.00	\$4,173,731.14	\$47,173,731.14	\$37,744,137.88	\$26,365,440.26	\$26,365,440.26	\$26,365,440.26	\$0.00
	0								

			\$4,173,731.14	\$47,173,731.14	\$37,744,137.88	\$26,365,440.26	\$26,365,440.26	\$26,365,440.26	\$0.00	
O2000 C1, C2 VIVIENDA DIGNA Y PROGRAMA DE			\$43,000,000.00		\$9,429,593.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$43,000,000.00		\$9,429,593.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	O2301 CONSTRUCCION DE 600 M2 DE TECHO FIRME	\$0.00	\$831,145.44	\$831,145.44	\$831,145.44	\$831,145.44	\$831,145.44	\$831,145.44	\$831,145.44	\$0.00
6110	Edificación habitacional	\$0.00	\$831,145.44	\$831,145.44	\$831,145.44	\$831,145.44	\$831,145.44	\$831,145.44	\$831,145.44	\$0.00
	O2302 CONSTRUCCION DE 400 M2 DE TECHO FIRME	\$0.00	\$554,364.96	\$554,364.96	\$554,364.96	\$272,208.56	\$272,208.56	\$272,208.56	\$272,208.56	\$0.00
6110	Edificación habitacional	\$0.00	\$554,364.96	\$554,364.96	\$554,364.96	\$272,208.56	\$272,208.56	\$272,208.56	\$272,208.56	\$0.00
	O2303 CONSTRUCCION DE 700 M2 DE TECHO FIRME	\$0.00	\$969,816.68	\$969,816.68	\$969,816.68	\$415,635.72	\$415,635.72	\$415,635.72	\$415,635.72	\$0.00
6110	Edificación habitacional	\$0.00	\$969,816.68	\$969,816.68	\$969,816.68	\$415,635.72	\$415,635.72	\$415,635.72	\$415,635.72	\$0.00
	O2304 CONSTRUCCION DE 700 M2 DE TECHO FIRME	\$0.00	\$969,752.28	\$969,752.28	\$969,752.28	\$380,974.11	\$380,974.11	\$380,974.11	\$380,974.11	\$0.00
6110	Edificación habitacional	\$0.00	\$969,752.28	\$969,752.28	\$969,752.28	\$380,974.11	\$380,974.11	\$380,974.11	\$380,974.11	\$0.00
	O2305 CONSTRUCCION DE 600 M2 DE TECHO FIRME	\$0.00	\$831,510.96	\$831,510.96	\$831,510.96	\$380,405.40	\$380,405.40	\$380,405.40	\$380,405.40	\$0.00
6110	Edificación habitacional	\$0.00	\$831,510.96	\$831,510.96	\$831,510.96	\$380,405.40	\$380,405.40	\$380,405.40	\$380,405.40	\$0.00
	O2306 CONSTRUCCION DE 700 M2 DE TECHO FIRME	\$0.00	\$969,752.28	\$969,752.28	\$969,752.28	\$969,752.28	\$969,752.28	\$969,752.28	\$969,752.28	\$0.00
6110	Edificación habitacional	\$0.00	\$969,752.28	\$969,752.28	\$969,752.28	\$969,752.28	\$969,752.28	\$969,752.28	\$969,752.28	\$0.00
	O2307 CONSTRUCCION DE 700 M2 DE TECHO FIRME	\$0.00	\$969,752.28	\$969,752.28	\$969,752.28	\$969,752.28	\$969,752.28	\$969,752.28	\$969,752.28	\$0.00
6110	Edificación habitacional	\$0.00	\$969,752.28	\$969,752.28	\$969,752.28	\$969,752.28	\$969,752.28	\$969,752.28	\$969,752.28	\$0.00
	O2308 CONSTRUCCION DE 400 M2 DE TECHO FIRME	\$0.00	\$555,943.05	\$555,943.05	\$555,943.05	\$555,943.05	\$555,943.05	\$555,943.05	\$555,943.05	\$0.00
6110	Edificación habitacional	\$0.00	\$555,943.05	\$555,943.05	\$555,943.05	\$555,943.05	\$555,943.05	\$555,943.05	\$555,943.05	\$0.00
	O2309 CONSTRUCCION DE 250 M2 DE TECHO FIRME	\$0.00	\$347,365.00	\$347,365.00	\$347,365.00	\$347,365.00	\$347,365.00	\$347,365.00	\$347,365.00	\$0.00
6110	Edificación habitacional	\$0.00	\$347,365.00	\$347,365.00	\$347,365.00	\$347,365.00	\$347,365.00	\$347,365.00	\$347,365.00	\$0.00
	O2310 CONSTRUCCION DE 520 M2 DE TECHO FIRME	\$0.00	\$722,654.55	\$722,654.55	\$722,654.55	\$218,324.64	\$218,324.64	\$218,324.64	\$218,324.64	\$0.00
6110	Edificación habitacional	\$0.00	\$722,654.55	\$722,654.55	\$722,654.55	\$218,324.64	\$218,324.64	\$218,324.64	\$218,324.64	\$0.00
	O2311 CONSTRUCCION DE 850 M2 DE TECHO FIRME	\$0.00	\$1,180,787.82	\$1,180,787.82	\$1,180,787.82	\$590,321.26	\$590,321.26	\$590,321.26	\$590,321.26	\$0.00
6110	Edificación habitacional	\$0.00	\$1,180,787.82	\$1,180,787.82	\$1,180,787.82	\$590,321.26	\$590,321.26	\$590,321.26	\$590,321.26	\$0.00
	O2312 CONSTRUCCION DE 400 M2 DE TECHO FIRME	\$0.00	\$555,863.52	\$555,863.52	\$555,863.52	\$277,931.76	\$277,931.76	\$277,931.76	\$277,931.76	\$0.00
6110	Edificación habitacional	\$0.00	\$555,863.52	\$555,863.52	\$555,863.52	\$277,931.76	\$277,931.76	\$277,931.76	\$277,931.76	\$0.00
	O2313 CONSTRUCCION DE 500 M2 DE TECHO FIRME	\$0.00	\$694,735.68	\$694,735.68	\$694,735.68	\$347,367.84	\$347,367.84	\$347,367.84	\$347,367.84	\$0.00
6110	Edificación habitacional	\$0.00	\$694,735.68	\$694,735.68	\$694,735.68	\$347,367.84	\$347,367.84	\$347,367.84	\$347,367.84	\$0.00
	O2314 CONSTRUCCION DE 740 M2 TECHO FIRME EN	\$0.00	\$1,029,014.38	\$1,029,014.38	\$1,029,014.38	\$1,029,014.38	\$1,029,014.38	\$1,029,014.38	\$1,029,014.38	\$0.00
6110	Edificación habitacional	\$0.00	\$1,029,014.38	\$1,029,014.38	\$1,029,014.38	\$1,029,014.38	\$1,029,014.38	\$1,029,014.38	\$1,029,014.38	\$0.00
	O2315 CONSTRUCCION DE 150 M2 DE TECHO FIRME	\$0.00	\$208,435.86	\$208,435.86	\$208,435.86	\$208,435.86	\$208,435.86	\$208,435.86	\$208,435.86	\$0.00
6110	Edificación habitacional	\$0.00	\$208,435.86	\$208,435.86	\$208,435.86	\$208,435.86	\$208,435.86	\$208,435.86	\$208,435.86	\$0.00
	O2316 CONSTRUCCION DE 375 M2 DE TECHO FIRME	\$0.00	\$521,911.80	\$521,911.80	\$521,911.80	\$313,147.08	\$313,147.08	\$313,147.08	\$313,147.08	\$0.00
6110	Edificación habitacional	\$0.00	\$521,911.80	\$521,911.80	\$521,911.80	\$313,147.08	\$313,147.08	\$313,147.08	\$313,147.08	\$0.00
	O2317 CONSTRUCCION DE 500 M2 DE TECHO FIRME	\$0.00	\$695,510.30	\$695,510.30	\$695,510.30	\$278,204.12	\$278,204.12	\$278,204.12	\$278,204.12	\$0.00
6110	Edificación habitacional	\$0.00	\$695,510.30	\$695,510.30	\$695,510.30	\$278,204.12	\$278,204.12	\$278,204.12	\$278,204.12	\$0.00
	O2318 CONSTRUCCION DE 700 M2 DE TECHO FIRME	\$0.00	\$974,253.54	\$974,253.54	\$974,253.54	\$382,742.46	\$382,742.46	\$382,742.46	\$382,742.46	\$0.00
6110	Edificación habitacional	\$0.00	\$974,253.54	\$974,253.54	\$974,253.54	\$382,742.46	\$382,742.46	\$382,742.46	\$382,742.46	\$0.00
	O2319 CONSTRUCCION DE 415 M2 DE TECHO FIRME	\$0.00	\$577,001.60	\$577,001.60	\$577,001.60	\$238,519.75	\$238,519.75	\$238,519.75	\$238,519.75	\$0.00
6110	Edificación habitacional	\$0.00	\$577,001.60	\$577,001.60	\$577,001.60	\$238,519.75	\$238,519.75	\$238,519.75	\$238,519.75	\$0.00
	O2320 CONSTRUCCION DE 800 M2 DE TECHO FIRME	\$0.00	\$1,113,411.84	\$1,113,411.84	\$1,113,411.84	\$383,935.12	\$383,935.12	\$383,935.12	\$383,935.12	\$0.00
6110	Edificación habitacional	\$0.00	\$1,113,411.84	\$1,113,411.84	\$1,113,411.84	\$383,935.12	\$383,935.12	\$383,935.12	\$383,935.12	\$0.00
	O2601 CONSTRUCCION DE 20 MUROS FIRMES EN LAS	\$0.00	\$698,458.06	\$698,458.06	\$698,458.06	\$698,458.06	\$698,458.06	\$698,458.06	\$698,458.06	\$0.00

[illegible]

6110	Edificación habitacional		\$0.00	\$2,104,638.91		\$2,104,638.91	\$2,104,638.91	\$841,855.57	\$841,855.57	\$841,855.57	\$0.00
	O2627 CONSTRUCCION DE 15 MUROS FIRMES EN LA		\$0.00	\$526,159.73		\$526,159.73	\$526,159.73	\$245,541.21	\$245,541.21	\$245,541.21	\$0.00
6110	Edificación habitacional		\$0.00	\$526,159.73		\$526,159.73	\$526,159.73	\$245,541.21	\$245,541.21	\$245,541.21	\$0.00
	O2628 CONSTRUCCION DE 30 MUROS FIRMES EN LA		\$0.00	\$1,052,319.46		\$1,052,319.46	\$1,052,319.46	\$420,927.78	\$420,927.78	\$420,927.78	\$0.00
6110	Edificación habitacional		\$0.00	\$1,052,319.46		\$1,052,319.46	\$1,052,319.46	\$420,927.78	\$420,927.78	\$420,927.78	\$0.00
	O2629 CONSTRUCCION DE 15 MUROS FIRMES EN LA		\$0.00	\$526,159.73		\$526,159.73	\$526,159.73	\$526,159.73	\$526,159.73	\$526,159.73	\$0.00
6110	Edificación habitacional		\$0.00	\$526,159.73		\$526,159.73	\$526,159.73	\$526,159.73	\$526,159.73	\$526,159.73	\$0.00
	O2630 CONSTRUCCION DE 25 MUROS FIRMES EN LA		\$0.00	\$876,932.88		\$876,932.88	\$876,932.88	\$350,773.15	\$350,773.15	\$350,773.15	\$0.00
6110	Edificación habitacional		\$0.00	\$876,932.88		\$876,932.88	\$876,932.88	\$350,773.15	\$350,773.15	\$350,773.15	\$0.00
	O5700 REHABILITACION DE CENTRO INTEGRADOR DE		\$0.00	\$516,890.80		\$516,890.80	\$516,890.80	\$516,890.80	\$516,890.80	\$516,890.80	\$0.00
6120	Edificación no habitacional		\$0.00	\$516,890.80		\$516,890.80	\$516,890.80	\$516,890.80	\$516,890.80	\$516,890.80	\$0.00
	O5701 REHABILITACIÓN DE CENTRO DE DESARROLLO		\$0.00	\$610,356.96		\$610,356.96	\$610,356.96	\$243,840.27	\$243,840.27	\$243,840.27	\$0.00
6120	Edificación no habitacional		\$0.00	\$610,356.96		\$610,356.96	\$610,356.96	\$243,840.27	\$243,840.27	\$243,840.27	\$0.00
	R300 OBRAS PUBLICAS MUNICIPALES	\$51,888,284.00	-\$11,497,622.97		\$40,390,661.03	\$22,849,375.27	\$18,209,456.17	\$18,209,456.17	\$18,209,456.17	\$18,209,456.17	\$0.00
	0		-\$11,497,622.97		\$40,390,661.03	\$22,849,375.27	\$18,209,456.17	\$18,209,456.17	\$18,209,456.17	\$18,209,456.17	\$0.00
			-\$34,346,998.24								
			-\$34,346,998.24								
	O5000 C1 PROGRAMA DE REHABILITACION DE	\$51,888,284.00	-\$34,346,998.24		\$17,541,285.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$18,981,825.27								
			-\$18,981,825.27								
6140	División de terrenos y construcción de obras de urbanización	\$28,000,000.00	-\$18,981,825.27		\$9,018,174.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$15,365,172.97								
			-\$15,365,172.97								
6150	Construccion de vías de comunicación	\$23,888,284.00	-\$15,365,172.97		\$8,523,111.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	O5101 CONSTRUCCION DE PAVIMENTACION DE	\$0.00	\$1,234,716.81		\$1,234,716.81	\$1,234,716.81	\$1,234,716.81	\$1,234,716.81	\$1,234,716.81	\$1,234,716.81	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$0.00	\$1,234,716.81		\$1,234,716.81	\$1,234,716.81	\$1,234,716.81	\$1,234,716.81	\$1,234,716.81	\$1,234,716.81	\$0.00
	O5102 CONSTRUCCION DE PAVIMENTACION CON	\$0.00	\$1,325,767.61		\$1,325,767.61	\$1,325,767.61	\$1,325,767.61	\$1,325,767.61	\$1,325,767.61	\$1,325,767.61	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$0.00	\$1,325,767.61		\$1,325,767.61	\$1,325,767.61	\$1,325,767.61	\$1,325,767.61	\$1,325,767.61	\$1,325,767.61	\$0.00
	O5103 CONSTRUCCION DE PAVIMENTO DE	\$0.00	\$1,312,010.45		\$1,312,010.45	\$1,312,010.45	\$1,312,010.45	\$1,312,010.45	\$1,312,010.45	\$1,312,010.45	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$0.00	\$1,312,010.45		\$1,312,010.45	\$1,312,010.45	\$1,312,010.45	\$1,312,010.45	\$1,312,010.45	\$1,312,010.45	\$0.00
	O5104 CONSTRUCCION DE PAVIMENTACION DE	\$0.00	\$1,921,304.86		\$1,921,304.86	\$1,921,304.86	\$970,419.65	\$970,419.65	\$970,419.65	\$970,419.65	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$0.00	\$1,921,304.86		\$1,921,304.86	\$1,921,304.86	\$970,419.65	\$970,419.65	\$970,419.65	\$970,419.65	\$0.00
	O5105 CONSTRUCCION DE PAVIMENTACION DE	\$0.00	\$1,232,398.11		\$1,232,398.11	\$1,232,398.11	\$1,232,398.11	\$1,232,398.11	\$1,232,398.11	\$1,232,398.11	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$0.00	\$1,232,398.11		\$1,232,398.11	\$1,232,398.11	\$1,232,398.11	\$1,232,398.11	\$1,232,398.11	\$1,232,398.11	\$0.00
	O5106 CONSTRUCCION DE PAVIMENTACION DE	\$0.00	\$1,316,211.59		\$1,316,211.59	\$1,316,211.59	\$613,379.81	\$613,379.81	\$613,379.81	\$613,379.81	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$0.00	\$1,316,211.59		\$1,316,211.59	\$1,316,211.59	\$613,379.81	\$613,379.81	\$613,379.81	\$613,379.81	\$0.00
	O5107 CONSTRUCCION DE PAVIMENTACION DE	\$0.00	\$1,322,480.67		\$1,322,480.67	\$1,322,480.67	\$682,102.18	\$682,102.18	\$682,102.18	\$682,102.18	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$0.00	\$1,322,480.67		\$1,322,480.67	\$1,322,480.67	\$682,102.18	\$682,102.18	\$682,102.18	\$682,102.18	\$0.00
	O5150 CONSTRUCCION DE PAVIMENTACION CON	\$0.00	\$1,318,706.79		\$1,318,706.79	\$1,318,706.79	\$1,318,706.79	\$1,318,706.79	\$1,318,706.79	\$1,318,706.79	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$0.00	\$1,318,706.79		\$1,318,706.79	\$1,318,706.79	\$1,318,706.79	\$1,318,706.79	\$1,318,706.79	\$1,318,706.79	\$0.00
	O5151 CONSTRUCCION DE PAVIMENTACION DE	\$0.00	\$860,138.06		\$860,138.06	\$860,138.06	\$860,138.06	\$860,138.06	\$860,138.06	\$860,138.06	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$0.00	\$860,138.06		\$860,138.06	\$860,138.06	\$860,138.06	\$860,138.06	\$860,138.06	\$860,138.06	\$0.00
	O5152 CONSTRUCCION DE PAVIMENTACION DE	\$0.00	\$1,304,174.85		\$1,304,174.85	\$1,304,174.85	\$676,571.59	\$676,571.59	\$676,571.59	\$676,571.59	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$0.00	\$1,304,174.85		\$1,304,174.85	\$1,304,174.85	\$676,571.59	\$676,571.59	\$676,571.59	\$676,571.59	\$0.00

	O5153 CONSTRUCCION DE PAVIMENTACION DE	\$0.00	\$251,993.67	\$251,993.67	\$251,993.67	\$251,993.67	\$251,993.67	\$251,993.67	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$0.00	\$251,993.67	\$251,993.67	\$251,993.67	\$251,993.67	\$251,993.67	\$251,993.67	\$0.00
	O5154 CONSTRUCCION DE PAVIMENTO CON	\$0.00	\$752,473.08	\$752,473.08	\$752,473.08	\$404,002.65	\$404,002.65	\$404,002.65	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$0.00	\$752,473.08	\$752,473.08	\$752,473.08	\$404,002.65	\$404,002.65	\$404,002.65	\$0.00
	O5155 CONSTRUCCION DE PAVIMENTACION CON	\$0.00	\$1,275,435.49	\$1,275,435.49	\$1,275,435.49	\$765,466.77	\$765,466.77	\$765,466.77	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$0.00	\$1,275,435.49	\$1,275,435.49	\$1,275,435.49	\$765,466.77	\$765,466.77	\$765,466.77	\$0.00
	O5180 CONSTRUCCION DE CAMINO SACA COSECHAS	\$0.00	\$1,479,232.00	\$1,479,232.00	\$1,479,232.00	\$619,450.79	\$619,450.79	\$619,450.79	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$1,479,232.00	\$1,479,232.00	\$1,479,232.00	\$619,450.79	\$619,450.79	\$619,450.79	\$0.00
	O5500 CONSTRUCCION DE PUENTE VEHICULAR EN LA	\$0.00	\$4,927,846.26	\$4,927,846.26	\$4,927,846.26	\$4,927,846.26	\$4,927,846.26	\$4,927,846.26	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$4,927,846.26	\$4,927,846.26	\$4,927,846.26	\$4,927,846.26	\$4,927,846.26	\$4,927,846.26	\$0.00
	O5600 CONSTRUCCION DE PLAZA CIVICA EN LA	\$0.00	\$1,014,484.97	\$1,014,484.97	\$1,014,484.97	\$1,014,484.97	\$1,014,484.97	\$1,014,484.97	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$0.00	\$1,014,484.97	\$1,014,484.97	\$1,014,484.97	\$1,014,484.97	\$1,014,484.97	\$1,014,484.97	\$0.00
	R400 CAMINOS, CARRETERAS Y	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	0								
			\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	O6000 C1 MAS SUFICIENCIA DE L.D.E. Y	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, petróleo,	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	104 OTROS FONDOS	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	R300 OBRAS PUBLICAS MUNICIPALES	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	0								
			\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	O5000 C1 PROGRAMA DE REHABILITACION DE	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$14,800.00						
			-\$14,800.00						
	Sin Ramo/Dependencia	\$168,983,263.00	-\$14,800.00	\$168,968,463.00	\$86,733,111.74	\$62,701,604.04	\$62,701,604.04	\$62,701,604.04	\$0.00
			-\$14,800.00						
			-\$14,800.00						
	Total Final	\$168,983,263.00	-\$14,800.00	\$168,968,463.00	\$86,733,111.74	\$62,701,604.04	\$62,701,604.04	\$62,701,604.04	\$0.00


 ING. OSCAR HUMBERTO MARQUEZ PLASCENCIA
 PRESIDENTE MUNICIPAL

 LIC. JOSÉ ALBERTO SELVA CASTAÑEDA
 SINDICO MUNICIPAL

 LIC. FELICIANO FLORES MEJIA
 CONTRALOR MUNICIPAL
CONTRALORIA INTERNA
2024 - 2027
XILITLA, S.L.P.


 L.C.P. JESSICA RAMIREZ ATILANO
 TESORERO MUNICIPAL

 PROFR. ROBERTO CHAVEZ LARA
 REGIDOR DE HACIENDA